## **TB Prevention and Control - Federal**

## FY2013 Budget 9/1/12 - 8/31/13

## **Program Attachment 2013-041110-002**

RE'	VΕ	NU	ES:

REVENUES:			
From: NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	108-6069-334.20-72	135,989	GT100X
NON-OALITAL GRANT GONTRID/ HEALITTAND WELLARE	100-0003-334.20-72	135,989	GITOUX
		133,969	
То:			
EQUITIES / UNDESIGNATED	108-0000-251.00-00	135,989	
Egonnes, characteristics	100 0000 201.00 00	135,989	
		133,969	
EVENDITUES			
EXPENDITURES:			
From:	100 0000 051 00 00	405.000	
EQUITIES / UNDESIGNATED	108-0000-251.00-00	135,989	
		125 090	
		135,989	
_		133,969	
To:	400,0000,700,40,40		Project Code:
SALARIES & WAGES / REGULAR FULL TIME	108-6069-720.40-10	73,778	GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6069-720.42-20	73,778 4,305	GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6069-720.42-20 108-6069-720.42-30	73,778 4,305 13,858	GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6069-720.42-20 108-6069-720.42-30 108-6069-720.42-35	73,778 4,305 13,858 138	GT100D GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6069-720.42-20 108-6069-720.42-30 108-6069-720.42-35 108-6069-720.42-36	73,778 4,305 13,858 138 34	GT100D GT100D GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6069-720.42-20 108-6069-720.42-30 108-6069-720.42-35 108-6069-720.42-36 108-6069-720.42-40	73,778 4,305 13,858 138 34 4,260	GT100D GT100D GT100D GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / RETIREMENT NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6069-720.42-20 108-6069-720.42-30 108-6069-720.42-35 108-6069-720.42-36 108-6069-720.42-40 108-6069-720.42-45	73,778 4,305 13,858 138 34 4,260 165	GT100D GT100D GT100D GT100D GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / RETIREMENT NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6069-720.42-20 108-6069-720.42-30 108-6069-720.42-35 108-6069-720.42-36 108-6069-720.42-40 108-6069-720.42-45 108-6069-720.42-60	73,778 4,305 13,858 138 34 4,260 165 111	GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / RETIREMENT NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE TRAINING & TRAVEL / EDUCATION AND CONFERENCE	108-6069-720.42-20 108-6069-720.42-35 108-6069-720.42-35 108-6069-720.42-36 108-6069-720.42-40 £ 108-6069-720.42-45 108-6069-720.42-60 108-6069-720.49-10	73,778 4,305 13,858 138 34 4,260 165 111 1,781	GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / RETIREMENT NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE TRAINING & TRAVEL / EDUCATION AND CONFERENCE OPERATIONS-SUPPLIES / OFFICE SUPPLIES	108-6069-720.42-20 108-6069-720.42-35 108-6069-720.42-35 108-6069-720.42-36 108-6069-720.42-40 £ 108-6069-720.42-45 £ 108-6069-720.42-60 108-6069-720.49-10 108-6069-720.51-01	73,778 4,305 13,858 138 34 4,260 165 111 1,781	GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / RETIREMENT NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE TRAINING & TRAVEL / EDUCATION AND CONFERENCE OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6069-720.42-20 108-6069-720.42-35 108-6069-720.42-35 108-6069-720.42-36 108-6069-720.42-40 108-6069-720.42-45 108-6069-720.42-60 108-6069-720.49-10 108-6069-720.51-01 108-6069-720.61-17	73,778 4,305 13,858 138 34 4,260 165 111 1,781 900 3,199	GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / RETIREMENT NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE TRAINING & TRAVEL / EDUCATION AND CONFERENCE OPERATIONS-SUPPLIES / OFFICE SUPPLIES	108-6069-720.42-20 108-6069-720.42-35 108-6069-720.42-35 108-6069-720.42-36 108-6069-720.42-40 £ 108-6069-720.42-45 £ 108-6069-720.42-60 108-6069-720.49-10 108-6069-720.51-01	73,778 4,305 13,858 138 34 4,260 165 111 1,781	GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D
SALARIES & WAGES / REGULAR FULL TIME NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY NON-TAXABLE FRINGE BENEFIT / RETIREMENT NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE TRAINING & TRAVEL / EDUCATION AND CONFERENCE OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6069-720.42-20 108-6069-720.42-35 108-6069-720.42-35 108-6069-720.42-36 108-6069-720.42-40 108-6069-720.42-45 108-6069-720.42-60 108-6069-720.49-10 108-6069-720.51-01 108-6069-720.61-17	73,778 4,305 13,858 138 34 4,260 165 111 1,781 900 3,199	GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D GT100D